

**EARLY INDEPENDENT SCHOOL DISTRICT
OFFICIAL BUDGET
2011-2012**

REVENUE					
	GENERAL (199)	FOOD SERVICE (240)	HEART. CO-OP (437)	DEBT SERVICE (599)	TOTALS
5700	2,495,286	318,000	169,322	868,112	3,850,720
5800	6,928,818	4,000	1,070,067	665,662	8,668,547
5900	20,000	367,007	79,373	-	466,380
7900	-	123,618	-	64,079	187,697
TOTALS	9,444,104	812,625	1,318,762	1,597,853	13,173,344

EXPENDITURES					
FUNCTIONS	GENERAL (199)	FOOD SERVICE (240)	HEART. CO-OP (437)	DEBT SERVICE (599)	TOTALS
00	123,618	-		-	123,618
11	5,187,151	-	635,085	-	5,822,236
12	214,649	-		-	214,649
13	43,130	-	19,500	-	62,630
21	120,122	-	186,360	-	306,482
23	694,757	-		-	694,757
31	277,211	-	424,117	-	701,328
33	112,057	-		-	112,057
34	164,359	-		-	164,359
35		812,625		-	812,625
36	512,491	-		-	512,491
41	357,879	-	20,000	-	377,879
51	1,115,204	-	33,700	-	1,148,904
52	19,023				19,023
53	142,452	-		-	142,452
71		-		1,597,853	1,597,853
81		-		-	-
93	360,000	-		-	360,000
TOTAL	9,444,104	812,625	1,318,762	1,597,853	13,173,344

REVENUE OBJECT CODES

- 5700 Local Revenues
- 5800 State Revenues
- 5900 Federal Revenues
- 7900 Other Resources/Non-Operating Revenues

FUNCTION CODES

- 00 No Function
- 11 Instruction
- 12 Instructional Resources
- 13 Curriculum and Instructional Staff Development
- 21 Instructional Leadership
- 23 School Leadership
- 31 Guidance and Counseling
- 33 Health Services
- 34 Student Transportation
- 35 Food Services
- 36 Cocurricular/Extracurricular Activities
- 41 General Administration
- 51 Facilities Maintenance and Operations
- 53 Data Processing Services
- 71 Debt Service
- 81 Facilities Acquisition and Construction
- 93 Payments to Fiscal Agent