

Early ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009 - 10	2010 - 2011 School Fiscal Year												(+/-) change from 2008-09			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:	Total Usage for Year																Electricity:
Kilo Hours		290,209	304,526	185,456	228,795	209,189	291,952	217,859	217,939	271,007	271,742	273,842		2,762,516			Kilo Hours
Cost \$		34,966	29,252	24,128	25,135	22,050	28,242	23,320	23,205	26,884	26,544	26,393		290,119			Cost
Unit cost \$		0.120484	0.096057	0.130098	0.109858	0.105407	0.096737	0.107043	0.106474	0.099201	0.097682	0.096381		0.105947			Unit cost
Natural Gas:																	Natural Gas:
MCF		71	52	158	556	833	1,122	203	83	60	22	9		3,169			MCF
Cost \$		625	462	1,268	4,200	5,307	6,557	1,301	591	464	212	120		21,107			Cost
Unit cost \$		8.802113	8.854406	8.013527	7.557503	6.374502	5.841527	6.414096	7.144377	7.680960	9.573756	13.464045		8.156437			Unit cost
Water:																	Water:
Gallons		5,854	14,748	16,264	29,757	9,583	5,861	2,308	8,301	8,056	7,350	1,012		109,094			Gallons
Cost \$		5,541	13,188	5,714	4,655	11,253	4,781	2,957	7,820	7,681	7,046	1,910		72,547			Cost
Unit cost \$		0.946471	0.894226	0.351353	0.156439	1.174298	0.815733	1.281352	0.941999	0.953448	0.958701	1.887026		0.941913			Unit cost
Aggregate Cost: \$	0	41,131	42,902	31,110	33,991	38,611	39,580	27,579	31,615	35,029	33,802	28,423	0	383,772			Aggregate Cost: